

PLANT MAC - Proposed Work Plan

Stage	Steps	Date	Agenda
MAC Educational Stage	1	10/02/03	Committee responsibilities, election of officers, meeting locations and dates Distribute, review work plan Distribute workshop tapes
	2	10/28/03	Review preliminary (code-related) report based on boundaries in ordinance or resolution Discussion of boundaries - preliminary adjustment (if any) Select public hearing dates and sites
	3	11/13/03	Presentation MDFD Presentation MDPLS
	4	12/04/03	Presentation Public Works Department Presentation Parks and Recreation Department Presentation Team Metro/Code Enforcement
	5	1/8/2004	Presentation by DERM Presentation by Building Presentation DSWM Presentation DP&Z
	6	01/29/04	Presentation MDPD - Local Patrol Services Preparation for public hearing
	7	02/19/04	Discussion of boundaries - status of consultants progress
	8	04/29/04	Preliminary budget workshop
	9	06/24/04	Boundaries Conflict Update - Specialized Police Presentation Preparation for public hearing
	10	07/15/04	Public hearing Review preliminary boundaries Determine if preliminary revenue and expense numbers need revisions
		08/05/04	Preliminary discussion on pro-forma budget
Negotiation Stage	12	08/26/04	Work on pro-forma budget
	13	09/16/04	Work on pro-forma budget
	14	10/07/04	Finalize pro-forma budget - Conceptual Agreement
	15	10/28/04	Conceptual Agreement
	16	11/18/04	Conceptual Agreement
	17	12/09/04	Third public hearing
	18	TBD	Finalize conceptual agreement - considering input from public hearing
Approval	19	TBD	Preparation for presentation to Boundaries Commission and Planning Advisory Board
	20	TBD	Boundaries Commission
	21	TBD	Planning Advisory Board
	22	TBD	UMSA Committee
	23	TBD	BCC
Post MAC	24	TBD	Charter
Post Incorporation	25	TBD	Transition period